

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY 16 & Planning for AY 17

Division:		
Full Program Name: Respiratory Care	Course Prefix(s) within Program: RC	Transfer/ Career Primary Mission: Career

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	921	832	778	.9% CTE SCH
Student Head Count (Unduplicated)	90	78	82	
Average Class Size	16	15	14	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY16	AY 2014 – 2016 CTE Programs
% Student Completion	97.2	96.9	96.3	93.2%
% Student Completer Success	96.1	97.2	92.8	88.2%
% Attrition	2.8	3.1	3.7	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	17	16	14	.5% of CTE Awards
# of Graduates Transferring (CTE)	1	1	0*	
	AY13	AY14	AY15	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	81%	83%	100%	62%

*Transfer data for AY16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY14	AY 15	AY 16
Expenses			
# of Full Time Faculty	3	3	2
# of Part Time/Adjunct Faculty	3	2	3
Student Credit Hours by FT Faculty	366	320	218
Student Credit hours by PT Faculty	555	308	372
Student Enrollment by FT Faculty	110	93	69
Student Enrollment by PT Faculty	180	101	116
Cost per credit hour	\$436.21	\$511.44	\$484.47
Cost per student FTE	\$13,086	\$15,343	\$14,534
FY Expenditures	\$401,748	\$425,520	\$376,918
Revenue			
Tuition	\$77,029	\$68,118	\$66,843
KBOR Calculated State Share of Cost on percent received previous year	\$54,967	\$57,590	\$56,787

Faculty based on Fall 15 semester